

2016

CERTIFICATE

To the Clerk of Pratt, State of Kansas
We, the undersigned, officers of

Township No 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	33,500	18,527	3.507
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	33,500	18,527	3.507
Budget Summary	7			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2015 Valuation

Assisted by:

Patton.Cramer & LaPrad CHTD

CPA'S

Address:

113 E 3rd

Pratt, Kansas 67124

Email:

Attest: Nov. 2 2015

Sherry K. Ruse
County Clerk

5,554,780
-271,311
5,283,469

Kathy Moore, Treasurer
Debbie L. Smith

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Township No 8

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>18,323</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>18,323</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>10,053</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>81,769</u>	
5b. Personal property 2014	- <u>86,966</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>10,053</u>	
8. Total estimated valuation July 1, 2015	<u>5,162,775</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,152,722</u>	
10. Factor for increase (7 divided by 9)	<u>0.00195</u>	
11. Amount of increase (10 times 3)	+ \$ <u>36</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>18,359</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>18,359</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>293</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>18,652</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township No 8
Pratt

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	18,323	854	7	419	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,323	854	7	419	0

County Treas Motor Vehicle Estimate 854

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 419

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04661

RVT Factor 0.00038

16/20M Factor 0.02287

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Township No 8

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Township No 8

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	14,826	13,703	12,801
Receipts:			
Ad Valorem Tax	18,463	18,323	xxxxxxxxxxxxxxx
Delinquent Tax	75	75	75
Motor Vehicle Tax	801	939	854
Recreational Vehicle Tax	6	11	7
16/20 M Vehicle Tax			419
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Donations and Fees	506	750	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,851	20,098	2,355
Resources Available:	34,677	33,801	15,156
Expenditures:			
TWP No 8 Contracutal	6,816	7,000	15,500
Fire Contractual	14,158	14,000	18,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,974	21,000	33,500
Unencumbered Cash Balance Dec 31	13,703	12,801	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	49,800	37,500	33,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,500
Tax Required			18,344
Delinquent Comp Rate: 1.0%			183
Amount of 2015 Ad Valorem Tax			18,527

NOTICE OF BUDGET HEARING

The governing body of
Township No 8
Pratt

will meet on August 4 2015 at 7:30 PM at Township Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,974	4.345	21,000	3.700	33,500	18,527	3.589
Debt Service							
Library							
Road							
Special Machinery							
Totals	20,974	4.345	21,000	3.700	33,500	18,527	3.589
Less: Transfers	0		0		0		
Net Expenditure	20,974		21,000		33,500		
Total Tax Levied	17,963		18,323		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,136,932		4,795,838		5,162,775		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township 8
Clerk

LEGAL PUBLICATION

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Township 8
Clerk

Published in the Pratt Tribune Saturday, July 11, 2015